新界東醫院聯網 2019-20年度工作計劃 New Territories East Cluster Annual Plan 2019-20

工作計劃服務範圍 Annual Plan Service Scope

增加病床 手術室服務

Additional Hospital Beds Operating Theatre Services

内窺鏡服務 骨科/家庭醫學協作服務

Endoscopy O&T / FM Collaborative Service

家庭醫學普通科門診 內科專科門診服務

Family Medicine GOPC Medical SOPC

内科腎科 内科心臟科

Medical – Renal Medical – Cardiac Care

腫瘤科 藥劑部門診服務 Oncology Pharmacy Clinic

婦產科 精神科

O&G Psychiatry

影像及介入放射服務 病理解剖及細胞學系

Imaging and Interventional Radiology Anatomical and Cellular Pathology

專職醫療 非緊急救護運送

Allied Health Non-Emergency Ambulance Transfer

增聘人手 員工培訓及發展

Strengthening Manpower Staff Training & Development

新界東聯網2018-19年度及2019-20年度撥款 Budget for NTEC for 2018-19 and 2019-20

	2018-19	2019-20	增加/Increase	幅度/Rate
	(百萬元/ \$m)	(百萬元/\$m)	(百萬元/ \$m)	(百份比/%)
整體撥款 Overall Budget	9,823	10,327	504	5

因應2019-20年度工作計劃新增的人手 Additional Manpower Resulting from 2019-20 Annual Plan

醫生 Medical staff	29
護士 Nursing staff	136
專職醫療 Allied health staff	38
支援(護理及其他) Supporting – Clinical (Care Related) and Others	228
總數 Total	431

增加病床 Additional Hospital Beds

2019/20 年度聯網共增加 65 張病床

威爾斯親王醫院 PWH

+ 15 張 急症內科病床 PWH +15 acute medical beds

雅麗氏何妙齡那打素醫院 AHNH

+ 20 張 急症普通兒科病床 AHNH +20 acute general paediatric beds

北區醫院 NDH

+ 10 張 急症內科病床 NDH +10 acute medical beds

沙田醫院 SH

+ 20 張 延續護理病床 SH +20 extended care beds

手術室服務 Operating Theatre Services

聯網 NTEC

增手術節數 Additional OT

聯網每週增加

6個 手術室節數及

6個 術前評估節數

Provide 6 additional OT sessions and 6 pre-operative assessment clinic sessions per week in NTEC

內窺鏡服務 Endoscopy



增內窺鏡節數 Additional endoscopy services

威院每週額外提供 7個 內窺鏡節數

Provide 7 additional sessions per week at PWH to enhance endoscopy services



骨科/家庭醫學協作服務

O&T / Family Medicine collaborative service



骨科/家庭醫學協作

O&T/FM collaborative service

開展骨科及家庭醫學協作服務模式,額外提供4000個家庭醫學專科門診服務人次,

2000個 骨科專科門診服務新症就診人次

Provide additional 4 000 Family Medicine Specialist Clinic (FMSC) attendances and 2 000 O&T SOPC new case attendances under a collaborative O&T and FM service model

家庭醫學普通科門診 Family Medicine GOPC



普通科門診 GOPC

增加 11 000個 普通科門診診症名額

Increase GOPC quota with the addition of 11 000 attendances

腫瘤科 Oncology



化療注射 Chemotherapy

提升聯網的化療服務,額外提供 1964 個 化療注射服務人次

Enhance chemotherapy services in NTEC to provide 1 964 additional parenteral chemotherapy attendances



腫瘤科 Oncology



放射治療

Radiotherapy

延長威院放射治療服務時間,額外提供 2000個 放射治療服務人次

Extend the service hour of radiotherapy at PWH to provide 2 000 additional radiotherapy treatment attendances



內科專科門診服務 Medical SOPC

威院 PWH

內科專科門診 SOPC

威院內科專科門診增加 4 500個新症 及舊症覆診人次

Provide 4 500 additional SOPC new case and follow-up attendance for Internal Medicine at PWH

藥劑部門診服務 Pharmacy Clinic

威院 PWH

藥劑師門診服務

Pharmacist clinic

威院為正在服用抗凝血劑 的病人提供藥劑師門診服務, 而聯網會開展覆配藥物服務

Implement pharmacist clinic on anti-coagulant therapy management at PWH and launch drug refill services in NTEC

急症室 A&E



成立急症專科團隊

A&E specialist-led team

於威院成立急症專科團隊 以改善第三類分流病人 輪候時間過長的問題

Set up a specialist-led team in PWH A&E to address the waiting time for triage category III patients

骨科 0&T

威院 PWH

骨折護理協調

Fragility fracture service

威院為急性脆弱性骨折年長病人 提供護理協調服務

Recruit a nursing coordinator for the fragility fracture service at PWH

內科心臟科 Medical – Cardiac Care

北區 NDH

增設心臟加護病床 Additional Cardiac Care Unit beds

於北區醫院增設 2張 心臟加護病床, 並延長心臟導管室的服務時間

Open 2 additional Cardiac Care Unit beds and extend the service hour of the Cardiac Catheterisation Laboratory at NDH





血液透析服務 Haemodialysis

為末期腎病患者提供額外 14 個 醫院血液透析服務名額

Provide 14 additional hospital haemodialysis places for patients with end-stage renal disease

婦產科



產前診斷 Prenatal diagnosis

為產前診斷額外提供 315個 染色體微陣列測試

Offer additional 315 chromosome microarray tests for prenatal diagnosis

精神科 Psychiatry



醫教社協作平台 HA/EB/SWD collaboration

與教育局及社會福利署合作, 擴展以學校為本的醫教社協作 平台,為有精神健康需要的學 生提供護理支援

Provide nursing support for students with mental health needs through a school-based programme in collaboration with the Education Bureau and Social Welfare Department

影像及介入放射服務

Imaging and Interventional Radiology

威院 PWH 北區 NDH

造影服務 CT/MRI scans

威院及北區醫院分別額外提供 2940 及2748個 電腦掃描造影服務人次

Provide 2 940 and 2 748 additional CT scans at PWH and NDH respectively

威院額外提供

1348個 磁力共振掃描造影服務人次

Provide 1 348 additional attendances for MRI scans at PWH

人次以全年計 Attendance in full-year effect

病理解剖及細胞學系

Anatomical and Cellular Pathology



基因測試

Genetic tests

提升基因測試服務量,額外為 90名 合適的腦腫瘤病人 提供基因測試

Build capacity on genetic tests for additional 90 suitable patients with brain tumours

專職醫療

威院 PWH 那打素 AHNH

物理治療門診 Physiotherapy

威院及那打素醫院會為患腰背痛的病人提供分流管理,額外提供8800個物理治療門診服務人次

Introduce stratified care management for patients with low back pain and manage 8 800 additional physiotherapy outpatient attendances at PWH and AHNH

非緊急救護運送

Non-Emergency Ambulance Transfer

聯網 NTEC

增聘 16 名 病人服務助理, 以加強非緊急病人運送服務

Recruit 16 additional Patient Care Assistants to enhance NEATS

增聘人手 Strengthening Manpower

聯網 NTEC

增聘行政主任、助理以加強病房 的文書支援,並增聘病人服務助 理以支援專職醫療服務

Enhance clerical support to wards by adding an additional executive officer and additional executive assistants while enhancing support to allied health services by recruiting patient care assistants.

為中風服務增聘 1名 護士、 急症室服務增聘 9名 護士、 產房服務增聘 1名 護士

Enhance nursing manpower by adding

- 1 nurse for stroke services,
- 9 nurses for A&E services and
- 1 nurse for labour ward services

員工培訓及發展 Staff Training & Development

聯網 NTEC

提供資深護師的晉升職位, 以加強病房夜間督導

Provide upgraded Advanced Practice Nurse posts to enhance night-shift supervision in wards 增聘 11 名 資深護師作兼職 臨床啟導員以支援初級護士

Recruit 11 additional Advanced Practice Nurses as part-time clinical preceptors to support junior nurses

員工培訓及發展 Staff Training & Development

聯網 NTEC

為實習醫生舉辦必修的導向課程

Organise mandatory orientation programme for medical interns

資助 12 名醫生到海外接受培訓,讓他們提升專業知識和技術,以支援醫管局的重點發展項目。

Sponsor overseas training of 12 doctors to enhance specialised knowledge and skills in support of HA's development priorities

員工培訓及發展 Staff Training & Development

聯網 NTEC

提供 **240個** 培訓名額, 讓臨床人員接受正規心肺復甦訓練 Provide **240** training places for formal resuscitation training for clinical staff

謝謝

Thank you!